

Global Pathways Wishlist/Budget Summary

Category	Item/Need	Quantity/Units	Estimated Cost per Unit (\$)	Total Estimated Cost (\$)
Classroom Furniture	Desks and Chairs for Students	20	100	\$2000.00
Technology & Devices	Laptops/Tablets for Instruction	10	300	\$3000.00
Books & Curriculum	Mandarin & ESL Books	100	25	\$2500.00
Office & Admin Supplies	Printer, Ink, File Storage	1	400	\$400.00
Student Materials	Notebooks, Folders, Writing Supplies	150	5	\$750.00
Sanitation & Safety	Air Purifiers, Cleaning Products	10	80	\$800.00
Facility Enhancements	Wall Decor, Bulletin Boards	15	40	\$600.00
Instructional Staff	Bilingual & Cultural Instructors	4	2000	\$8000.00
Marketing & Outreach	Flyers, Banners, Digital Ads	1	1500	\$1500.00
TOTAL				\$19550.00